

Missouri Department of Transportation
Estimated Financial Summary for 2002 - 2006 Highway
and Bridge Construction Schedule
(Millions)

	2002		2003		2004	
	Available	Programmed	Available	Programmed	Available	Programmed
Construction	\$1,099	\$1,104	\$1,064	\$1,038	\$454	\$371
Right of Way	\$89	\$126	\$71	\$56	\$45	\$13
PE, CE and Right of Way Incidentals	\$215	\$215	\$224	\$224	\$131	\$131
Funding From Other Sources	\$52	\$0	\$12	\$0	\$6	\$0
Total Program	\$1,456	\$1,446	\$1,371	\$1,319	\$636	\$515

	2005		2006	
	Available	Programmed	Available	Programmed
Construction	\$466	\$344	\$500	\$300
Right of Way	\$45	\$4	\$45	\$5
PE, CE and Right of Way Incidentals	\$136	\$136	\$142	\$142
Funding From Other Sources	\$1	\$0	\$2	\$0
Total Program	\$648	\$485	\$689	\$446

Note: The estimates in this summary include funds for all state projects, including those in MPO areas.

Dollars shown as programmed funds are estimates, not actual awards. These estimates are inflated 3% annually for contingencies.

Additional projects may be added throughout the year with any funds available but not yet programmed. This includes economic development and safety type projects.

Projects identified as Bond Year 2003 are recommended projects and have not been approved by the legislature.

These projects might be deleted and different projects added based on unforeseen factors related to right-of-way acquisition, environmental considerations, economic development and other issues.